

# **Bala Vikasa Social Service Society**

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**Annual Report  
2001-2002**

## PROFILE

**Organization** : **Bala Vikasa**  
Social Service Society

**Registration No** : 569/1991

**FCRA No.** : 010360036

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### Objectives :

- ❖ To Provide support for socio-economic development to the rural poor.
- ❖ To Implement, Coordinate, Monitor and evaluate the development programs.
- ❖ To provide institutional support and training to NGOs and Community based organizations.

### Administrative structure:

- ◆ General Body
- ◆ Executive Body
- ◆ Administrative office

### Principal programs:

- ❖ Drinking water
- ❖ Education
- ❖ Desiltation of Water tanks
- ❖ Women Development

### Donors:

- ▶ SOPAR : Canada
- ▶ Roncalli Inten. Foundation : Canada
- ▶ The Rabo Bank Foundation :The Netherlands
- ▶ Misereor : Germany
- ▶ Manos Unidas : Spain
- ▶ ICCO :The Netherlands
- ▶ Cardinal Leger Foundation : Canada

### Development Partner NGOs:- 28

**Executive Body:** 7, Honorary Members: 2

**Personnel** : Office 22, Field 175,  
Support staff 20

## History of Bala Vikasa

**1977:** The committee "Partage Reddypalem" starts in Canada by Mrs. Bala Theresa ( Angel ) Gingras with the help of her husband and friends.

**1979:** " Partage Reddypalem" gets registered as SOPAR (Society of sharing ) and starts to help the poor of A.P., India.

**1990:** SOPAR opens an office in India with the name " Bala Vikasa"

**1991:** " Bala Vikasa " gets registered as "Bala Vikasa Social Service Society".

**1992:** Bala Vikasa purchases an office building and obtains FCRA number.

**1994:** Bala Vikasa works with 14 partner NGOs

**1995:** Bala Vikasa assumes two roles: Funding and Implementing development programs.

**1996:** Bala Vikasa implements the women development program with the collaboration of 18 women congregations

**1997:** Bala Vikasa helps to create an NGO "Raithu Vikasa Sangam" to serve uniquely the farmers community.

**1998:** SOPAR entrusts the management of Bala Vikasa to Warangal Diocesan Society.

**1999:** Bala Vikasa implements women development program in 67 areas in 16 districts of A.P. Bala Vikasa hands over 26 areas to St. Ann's Social Service Society, Guntur.

**2000:** Bala Vikasa starts an IT Center. Initiates water tanks desiltation programs. Initiates the construction of Bala Vikasa People Development Training Center.

**2001:** Bala Vikasa establishes its People Development Training Center.

**MESSAGE OF THE PRESI-**

**W o M E N ' s  
empowerment and  
addressing gender  
inequality.**

Interventions by international, national and regional development agencies, NGOs and women's organizations aiming to redress women's subordination have been evident during the past two decades. Progress has been achieved:

'Commitments by national governments, international institutions and NGOs by adopting global declarations recognizing the principle of equal rights for women and men.'

But the 1995 Human Development Report paints a rather gloomy picture of the extent and universality of the inequalities between women and men. To some extent progress has been made in closing the gender gaps in health and education. At the same time, as of today there is no society where women enjoy the same opportunities as men, nor do women enjoy the same protection and rights in the laws of many countries. Following are the few examples:

- of the 1.3 billion people living in poverty, 70% are women.
- In all regions of the world women's wages are considerably lower than men's (on average women are paid 30 to 40% less than men for the same jobs).
- All regions record a higher unemployment rate among women than men.
- Women's non-monetised, invisible labour contribution is estimated at US\$ 11 trillion a year.
- Women constitute a very small proportion of borrowers from formal banking institutions.
- two thirds of the 900 million illiterates in

the developing countries are women, and girls constitute 60 % of the 130 million children without access to primary school.

- maternal mortality and morbidity account for half a million female deaths each year, of which 99% in the developing countries.
- Women occupy only 10% of the parliamentary seats and 6% of positions throughout the world.
- 25-50% of all women experience some form of (sexual) violence, predominantly as domestic violence by partners or acquaintances.
- about 80% of the world's 24 million refugees and internally displaced persons are women and children.

These examples are an indication of a process of ongoing marginalization of women, both in absolute and relative terms ( Compared to men).

The Holy Father Pope John Paul II has been up-holding and promoting all-through respect for femininity and asking the World Society to create a culture of equality, which is urgently needed today. The pope issued one of his strongest defence of Women rights in the Society in connection with the 4th World Conference on Women organized by United Nations in Beijing, China, in August, 1995.

The Book of Genesis says: " God created man in his own image, in the image of God, He created him; male and female He Created them " (Gen.1.27). In these brief lines, we see the profound reason for man's grandeur; he bears the image of God imprinted in him. This is true to the same degree for the male and female both mankind with the creator's imprint.

The original biblical message is fully expressed in Jesus words and Deeds. In his time Women were weighed down by an inherited mentality in which they were

deeply discriminated. The Lord's attitude was a "constant protest against whatever offends the dignity of women (Mulieris Dignitatem" n.15). Indeed, he established a relationship with Women, which was distinguished by great freedom and friendship. In his tracing, Women truly find "their subjectivity and dignity". Whatever is applicable to Women, would already start with the Girl Child.

Jesus had very special love and concern for the children. But Jesus called the children to him and said: "Let the children come to me and do not stop them, because the kingdom of God belongs to such as these." (L.K18: 15-16). Jesus cautions people that unless they become like of the little children, they will not enter into heaven. Jesus even warned people severely against giving scandals to and abuse of the children.

" anyone who welcomes a little child like this in my name, welcomes me. But anyone who is the downfall of one of these little ones who have faith in me, would be better drowned in the depths of the sea with a milestone round his neck. Alas for the world that there should be such causes of falling! Causes of falling indeed there must be, but alas for anyone who provides them" (Mt.18-5-7). We know that the Girl Child is much more exposed & vulnerable to dangers/abuse in this regard.

The 2001 census reveals the serious bias against the girl child and girls in India are discriminated against in several ways: boys are preferred to girls, less of nurturing, less care, less medical treatment, less of parental care & attention, female faticide & infanticide, sexual abuse of girls, etc. We need to bring awareness to the families and the society at large urging them to change their attitudes and make changes in social practice to give girls a chance to live with equality and dignity. It is very necessary that we strive to correct the imbalances in the population caused by this bias towards women. It is very necessary to remind people that like boys, girls too are precious to God and Society.

Bala Vikasa, in the past year, had made substantial contribution for the development of poor communities through its varied programs: drinking water, education of the children who were in the clutches of the child labor, orphans and poor students, computer education, capacity building programs for women through our People Development Training Center, desiltation of the water reservoirs. It is gratifying to see the efforts made and results achieved.

I am proud to say that Bala Vikasa is committed to the cause of the children and women who are more vulnerable. In this respect we need to go still a long way. Concereted efforts are to be geared to conteract the **marginalization** of women, by which women are emancipated.

Since emancipation of women is a Herculean task, financial resources and human resources and workable network are a must. Bala Vikas gratefully acknowledges the support of donors, women congregations and committed staff. So far we could with the help of 27 women religious congregations, 67 sisters, 170 lay coordinators, 11 office staff, we could reach out to 45350 women, who are sp read all over 19 districts.

I appreciate and thank very much Bala Theresa and Andre' Gingras for their continued support & keen interest in the development of Bala Vikasa. Their valuable presence at this Meeting brings us great joy. My great appreciation & heart-felt thanks to Rev. Fr. S. Balashowry, Director of Bala Vikasa and to the Office-bearers for their dedicated services, relentless hard-work and innovative methods in the welfare & further development of Bala Vikasa.

*May God continue to bless them in every way.*

Yours in the Lord,

+ Thumma Bala  
Bishop of Warnagal &  
President of Bala Vikasa

## Report on the Activities

### Introduction:

Bala Vikasa had come into existence with the sole aim of “Helping people to help themselves”. To achieve this, after much study and taking into consideration of human as well as financial resources and basing on the need of the area, Bala Vikasa had restricted the geographical area to Andhra Pradesh where the population is over 80 million, in which 50 million are living in poverty. To do this mission well, to achieve better results and to have a development impact, few programs are identified, initiated and are being supported.

Just like in the past year, Bala Vikasa, this year also had limited its sectors of intervention to Drinking Water, Education, Desiltation of Water reservoirs and Women development program.

Apart from the above programs, two other projects: I Tech Center - to impart IT knowledge to the poor students and People Development Training Center - to build the capacities of various level of people in the development sector, are being run well. The details of these two programs also are furnished in this report.

Finding more efficient methods of planning and implementation in 2001- 02, Bala Vikasa reached approximately 100,000 people in over 1000 villages in Andhra Pradesh.

In this report I am furnishing the details of the programs implemented in 2001-02 along with the results and the impact of the programs.

## Drinking Water

We know “Water is life”. The existence and the development of human society depends much on the access to potable water. Though water is a



natural resource it is not available everywhere and always. The existing water sources, especially for the rural communities, are either getting scarce or polluted. Though Bala Vikasa is supporting the program from its inception, the need continues to exist and the demand for our support is even on increase side. In the reporting year, with past experience, efficiency and know-how of planning and implementing drinking water programs in a more cost benefit way, Bala Vikasa supported the following drinking water programs:

### 1. Types of programs supported:

- a. Over head tanks : 10
- b. Bore wells with hand pumps : 278
- c. Installation of Distribution pipeline : 3

### 2. Methods adopted in implementing the programs:

- a. Bala Vikasa provided funds to the following Partner organizations and they implemented the projects with the support of the village water committees. In this case the money is transferred to its partners in advance.

#	NGO	OHTs	Bores	Pipes
1	LMSSS - Warangal	2	50	-
2	NDSSS - Nalgonda	-	50	-
3	NDS - Nalgonda	1	-	-
4	SSCS - Srikakulam	-	15	-
5	SASSS - Guntur	-	25	-
6	JMJ- Guntur	-	6	-
7	GDSSWS - Guntur	1	3	1
8	DNSSS - Nellore	2	-	-
9	DKSSS-Khammam	-	50	-
10	BVSSS - Warangal	4	79	2
	<b>TOTAL</b>	<b>10</b>	<b>278</b>	<b>3</b>



b. Bala Vikasa implemented directly the following projects with the support of the village water committees especially in the women program villages.

- Bores : 79
- Pipe line : 1

c. The village water committees implemented the following projects first with its funds. On the

completion of the work in a satisfactory way, the approved funds were disbursed to the committees.

- OHTS - 4 ( Mukundapuram, Yellareddy, Gorantla and Thadiakalpudi)
- Pipe Line - 1 ( Itukulapadu)

***Program impact:***

The drinking water program has been creating significant impact on the lives of the people as follows:

- *The water projects have solved the water scarcity in the target communities.*
- *The workload on the women and children is reduced to a great extent, as the water is available in a convenient place on regular basis.*
- *The village water committees, by implementing these projects, gained confidence to undertake similar programs for the development of their communities.*
- *These programs helped the communities get united.*
- *The health conditions of the communities improved.*
- *There is more greenery now in the villages than before.*



Bala Vikasa office staff

### **Bala Vilasa People Development Training Center**

Creating competent development force by capacitating the people from various sectors such as Community Based Organizations, development workers, NGO Managers, Congregations, Government Sectors involved in rural development through relevant training programs on the principles, ideology and experience of Bala Vikasa is the main objective of this project.

In order to accomplish the above objective, after thorough study and planning, Bala Vikasa established "People Development Training Center" and Dedicated it to the POOR on February 21, 2002. Construction as well as



infrastructure was provided to accommodate different types of users as well as to facilitate research and publications.

Bala Vikasa hired couple of staff to start with. Already the center is being used by Bala Vikasa for its training programs. The center is expected to become full pledged and start to function fully from the beginning of 2003 with its own modules and calendar of training programs for the year.



### **Bala Vikasa Women Development Program : 2001-2002**

**Objectives :** Bala Vikasa Initiated the Women Development Program in 1994 to help the poor women to develop themselves in different angles such as social, economical, ethical and psychological . Through many planned activities, Bala Vikasa had been reducing poverty, promoting gender equality and developing in them the leadership qualities and empowering them to take their rightful place in the society.

**The following are some of the indicators of the program success :**

The rural poor women are making use of the given opportunities to develop themselves, their families and their villages. They gained self-dignity, respect from their husbands and society. Through regular group gatherings, women are united, became strong and are fighting together against injustice in their villages. They are learning to read and write and thus standing proudly in the society. Majority of them are sending their children to schools. The poor women who use to stretch their hands are now giving to the destitute, old and orphans through solidarity celebrations each year. Through micro credit program of Bala Vikasa, women have learned to manage small businesses and earn additional income for their families. They leaned to save regularly and use it for productive as well as for emergency purposes. They participate actively in the conservation of environment. They have become aware of their rights and opportunities. Women are becoming vocal in expressing their ideas in public. Leaders are becoming strong and wise and helping to solve the disputes in their families and communities. Few of them contested in local level elections and won the seats and are exercising their role as village administrators.

The following tables will give statistics of some of the activities.

## Bala Vikasa Women Development Program

### Women Program Statistics as of March 2002

States	- 2
Partner Associations	- 27
Districts	- 19
Centers	- 48
Areas	- 58
Villages	- 580
Groups	- 4433
Women Members	- 45350
Office Staff	- 11
Field Staff	- 237



### Capacity Building Training Programs (Days)

for Office Staff	- 24
for Coordinators	- 25
for Group Leaders	- 50
for Whole Village Members	- 55
for Women Groups	- 1160
for Partner Associations	- 1
Mahila Maha Sabha	- 3



### Education

Learned to Read and Write	- 325
Learned 6 to 12 letters	- 23200
Learned to sign their name	- 45000
Balwadies	- 25
Children going to school	- 90%





### Vikasa Loans

Loan beneficiaries - 13876  
Amount given in loans -Rs. 77260000  
Original amount in loans - Rs. 37377550  
Categories of micro-realizations - 125  
Percentage of repayments - 98  
Savings Rs. 21806471



### Solidarity by Women

Women donors - Solidarity - 43000  
Local Donors - 245  
Orphans put in boarding schools - 83  
Helped Sick old, Crippled - 1847  
Cloths for Orphans - BV - 401  
Bedsheets for Old - BV - 1501  
Cataract Operations - BV - 40



### Other development Activities

Solved women's problems - 131  
Elected in panchayath - 216  
Plantation - 28858  
Vegetable Gardens - 19560  
Life insurance - 3575  
Participated in national festivals -22596  
Development songs composed - 182

*Note : Detailed lists and reports are existing at Bala Vikasa for all above information*

*Bala Vikasa women show their unity,  
joy and strength by :*



*in learning together*



*playing together*



*and eating together*

## I Tech Center

Bala Vikasa initiated Information Technology program through I Tech Center two years ago with the intention of making the IT benefits available to the poor. The following are the services made available to the poor students:



**Software Training:** The institute is providing quality software training with competent staff from its inception. The institute is also analyzing the market needs and trying to introduce latest courses to give maximum benefit to the students. The institute is offering both short term (certificate courses) and long term (PGDCA) course. In the reporting period the institute has trained 773 students passed through 57 batches.

**Hardware Services:** I Tech Center is providing hardware services to different organizations, schools, institutions, business firms, students and individuals at competitive cost. The ITC has signed Annual Maintenance contract with 5 institutions and service is being provided to the satisfaction of these institutions. The Center also has established workable dealings with a computer peripherals dealer in Hydeabad and supplying the new computers and accessories with some margin.

**Hardware Training:** During the current year I Tech Center have introduced Training in Hardware, for which there is a great demand. This is a job oriented certificate course.

**Desk Top Publication (DTP) work:** I Tech Center also is giving DTP facility. This facility permits anybody to use the available facilities for their project preparations, printing etc. The users are charged the fee.

**US Placements:** The students who were recruited in the first year for the US placement have received training at the center and now seven of our candidates are with the AC Consulting firm in the US, whose condition is not that encouraging.

**Future plans :**

- **Internet Center:** Taking into consideration of available facilities at the center and the market demand, I Tech Center is planning to establish a Internet Hub at which anybody can use the facilities to brows the net on payment. This project will fetch extra income to the institute without extra investment.
- **Training to different Departments:** I Tech Center is planning to organize training programs to various customers such as banks, government departments etc. by either formulating the course modules to suit to their need or by providing the training facilities.

I Tech Center is trying to do its best and providing better services for the benefit of the students. It has gained a name for its quality training and services. Though the institute has performed quite well in the initial stage, there is a drastic change in the global market. Even in this difficult situation I Tech Center is coping up and able to manage with its own income. This is due to the hard work of the staff and good planning of the management. We at I Tech Center are committed for the realization of our objectives.

## Education

Support to the poor children for their education has been one of the programs of Bala Vikasa from its inception. In the reporting period Bala



Vikasa had supported the following programs:

**Sponsorship:** Under this program 68 children from various villages were supported with scholarships for their regular school expenses.

**Support to Physically Handicapped:** 40 handicapped children at Mogilicherla school in Warangal district were helped to purchase school uniforms and music instruments with the assistance provided by Mr. Eugene Tasse from Canada.

**School dropout Girls:** The FMM sisters at Subedari, Warangal are supporting the school dropout girls by conducting special coaching classes and making them to appear for regular exams. Bala Vikasa supported this program for payment of teachers' remuneration and partly boarding expenses of 15 children.

**Support to Aged and Orphans:** The WID program coordinators along with the Group leaders have identified 1850 aged and orphans in their villages. All the identified aged and orphans were given uniforms and bedsheets.

## Watershed

Bala Vikasa had initiated the desiltation project two years ago, when the villages were facing acute water problem due to depletion in the ground water table. This program of Bala Vikasa



is considered as the need of the hour by hundreds of the villages. Having seen the multiple benefits of the previous years' program in their neighboring villages, the farmers from many villages had shown much interest to participate in the program and get benefited. This year Bala Vikasa could implement the program in 24 villages of Warangal, Nalgonda and Mahabubnagar districts. Bala Vikasa had implemented the program in four villages with State Government collaboration.

**Implementation methodology:** The total program was implemented directly by Bala Vikasa with the cooperation of farmers' cooperatives, special committees and temporary field staff at every village. Bala Vikasa hired 25 temporary field supervisors to support in the day-to-day monitoring of the program. Bala Vikasa contacted different firms and negotiated better price and hired the required machinery for silt excavation. Rs.26 per loading a tractor was paid to the machine owner, which was very economical.

**People's contributions:** Transportation of silt from the tanks to the fields is the responsibility of the individual farmers. Farmers have contributed on an average Rs.60 for transportation of one load of silt to their fields. In this way the farmers' contribution is more than the support of Bala Vikasa. Seeing the enthusiasm of the farmers, Bala Vikasa had even motivated and collected Rs.5 –10 per tractor load from the farmers, so that they could excavate extra loads than approved by Bala Vikasa.

### Program Statistics :

1.	Tanks desilted	: 24
2.	Participant villages	: 40
3.	Farmers	: 2,950
4.	Tractor loads excavated	: 1,34,071
5.	Cubic meters excavated	: 3,35,175
6.	Silt applied in Acres	: 6,700

### Program impact :

#### On the Community :

- The farmers' community had realized the importance of desiltation program.
- It gave the people an opportunity to get organized and undertake similar development programs in the villages.
- Leadership is increased among the farmers.



- With more water, more crops, more income.
- With more crops, more employment in the agricultural sector.
- With more income, better health and better living conditions.
- More employment and less migration.

*On the environment:*

The program had shown significant impact on the following aspects:

- ✦ Increase in the storage capacity of the tanks
- ✦ Increase the ground water recharge capacity.
- ✦ Increase in the ground water table has shown significant changes in the increase of water levels in the open and bore wells in the surroundings of the tanks.
- ✦ The soil fertility is improved through application of silt
- ✦ Increase in soil fertility helped to increase the crop production
- ✦ Increase in soil fertility reduced the application of chemical fertilizers
- ✦ Availability of water in the tank help the fishermen to cultivate the fish.
- ✦ Cattle in the villages have access to water all through the year.
- ✦ Increase of greenery in the villages due to more water.

The intervention of Bala Vikasa and its approach is commended by the public, media, politicians and Government officials. Bala Vikasa was given “*Jala Yagnam*” award by Eenadu news agency for our active participation and accomplishment. The program was very much encouraged and given good publicity by the media on the need, peoples participation, impact etc.. Bala Vikasa gaining good experience and understanding of the need of the people.

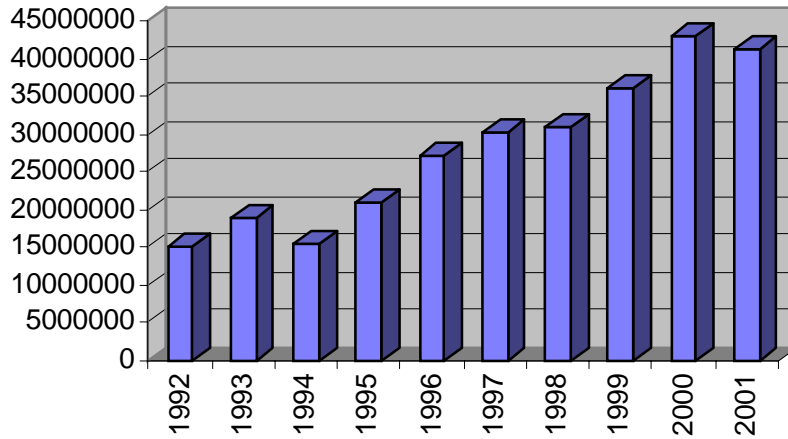
### Conclusion :

Having furnished all the details of the programs carried out in the reporting period, Bala Vikasa feels proud for having been a small instrument in bringing some changes in the lives of the people in their way to develop themselves. We attribute this credit mainly to the poor who are struggling to come out from the receiving position to giving status. Now they are growing to be the responsible partners. Finally we want to see them to have the ownership of all the programs. We also thank all the collaborating partners in various development activities, all the office and the field staff who work with commitment, without counting their time and energy. Finally we thank all our generous donors, who give us the means to bring out the desired results in our mission. Our special thanks to our beloved President, Founders and general body members for their timely support and guidance.

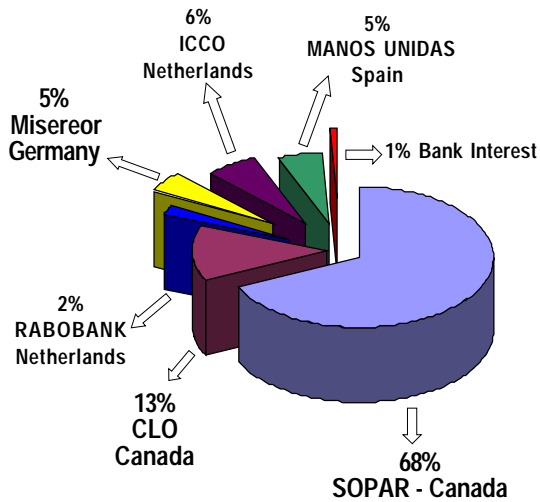
Strengthened by the experience and with satisfaction over what has been achieved, BalaVikasa looks forward with courage and confidence for the new challenges with more vigor, courage, hope and dedication.

Fr. Balashowry  
Director  
September 12, 2002

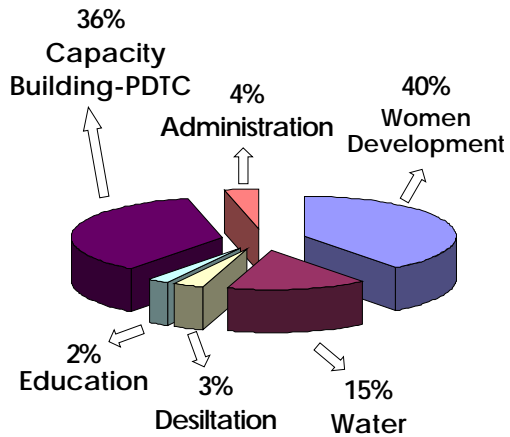
## Evolution of Bala Vikasa (FC Revenue)



**Revenue: 2001-02**  
**Rs. 4,12,23,238.96**



**Expenditure : 2001-02**  
**Rs. 3,98,04,480.89**



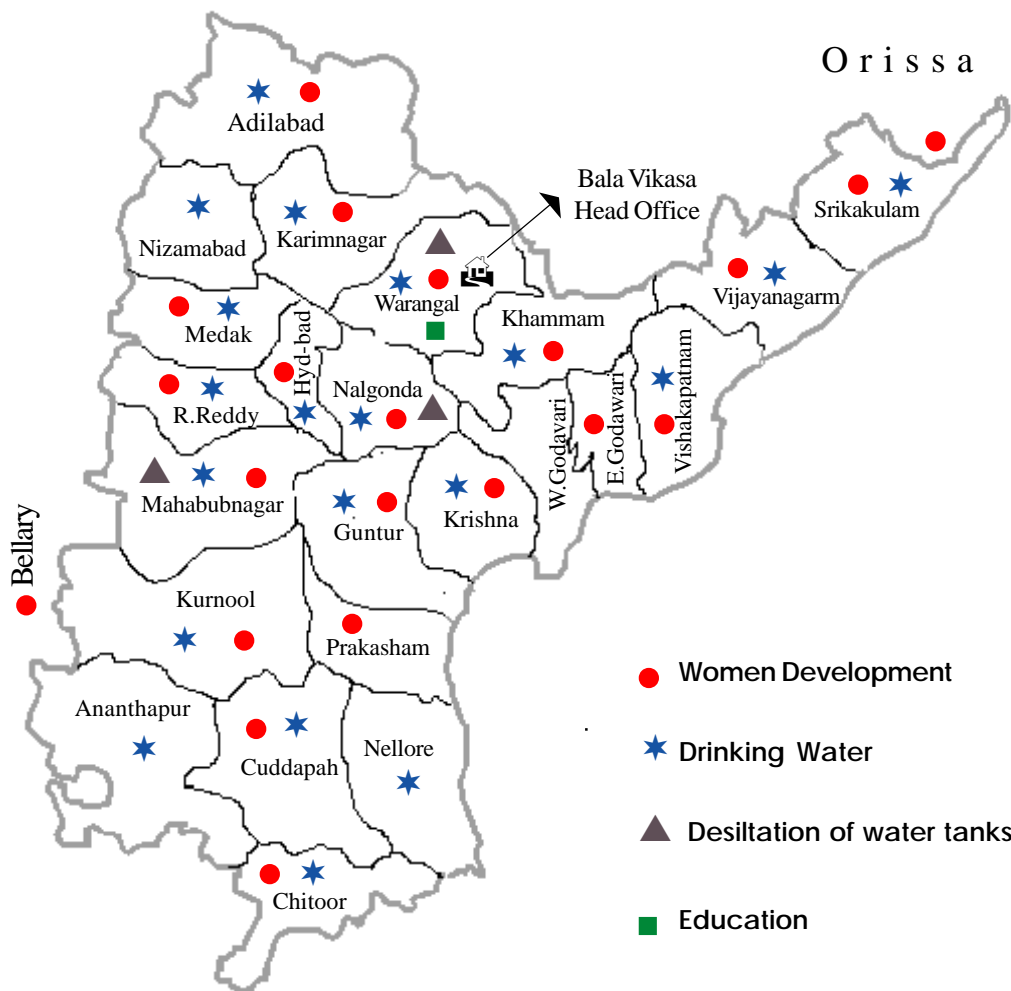
**Foreign Contribution Account for the period from 1/4/01 to 31/3/02**

<b>RECEIPTS</b>	<b>AMOUNT</b>	<b>PAYMENTS</b>	<b>AMOUNT</b>
<b><u>Opening balance</u></b>		<b><u>Development programs:</u></b>	
Cash on hand	124.59	Women development	3,01,91,789.67
Cash at bank:		Drinking water	59,60,520.00
Andhra bank A/C 10520	2,97,606.12	Desiltation of tanks	13,42,435.00
F.D.R.	25,00,000.00	Education	3,45,165.00
		Emergency & Welfare	2,67,989.00
<b><u>Contributions received from :</u></b>		Staff Training	2,97,120.00
SOPAR - Canada	2,79,46,985.00	Administration	13,99,462.22
CLO - Canada	54,14,200.00		
Rabo Bank, Netherlands	8,03,800.96	<b><u>Closing Balance:</u></b>	
Misereor, Germany	19,35,670.00	Cash on hand	658.70
ICCO - Netherlands	26,56,710.00	Andhra Bank A/C 10520	1,68,296.08
Manos Unidas - Spain	21,12,265.00	F.D.R.	40,47,534.00
Bank interest	3,53,608.00		
	<b>4,40,20,969.67</b>		<b>4,40,20,969.67</b>

**INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1/4/01 TO 31/3/02**

<b>EXPENDITURE</b>	<b>AMOUNT</b>	<b>INCOME</b>	
<b><u>AMOUNT</u></b>			
<b><u>Contributions paid to dev. Projects</u></b>		<b><u>Contributions received from:</u></b>	
-Women Dev. Program	1,58,05,031.90	SOPAR - Canada	2,79,46,985.00
-Desiltation of water tanks	13,42,435.00	CLO - Canada	54,14,200.00
-Drinking Water program	59,60,520.00	Rabo Bank -Netherlands	8,03,800.96
-Education	3,45,165.00	Misereor - Germany	19,35,670.00
-Emergency and Welfare	2,67,989.00	ICCO - Netherlands	26,56,710.00
Staff Training	2,97,120.00	Manos Unidas - Spain	21,12,265.00
-Administration	13,99,462.22	Bank Interest	3,53,608.00
<b><u>Depreciation on :</u></b>			
-Computer 25%/ Rs.1,36,495.00	34,125.00		
-Equipment 25%/Rs.11,18,027.00	2,79,507.00		
-Furniture 10%/ Rs.16,18,027.00	1,66,828.00		
-Vehicle 10%/Rs1,56,744.00	31,349.00		
-PDTC Building 10%/1,54,73,760.77	15,47,376.77		
-Excess of income over Exp.	1,37,46,330.07		
	<b>4,12,23,238.96</b>		<b>4,12,23,238.96</b>

## Map of Andhra Pradesh - India Bala Vikasa programs : 2001 - 02



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